

**JOINT STANDING COMMITTEE ON
APPROPRIATIONS AND FINANCIAL AFFAIRS**

Room 228 State House

DRAFT AGENDA

Monday, March 4, 2013

1:00 p.m.

Summary of Recent Changes to State Employee and Teacher Retirement Benefits

- Sandy Matheson, Director, Maine Public Employees Retirement System

Discussion of the Zero-based Budgeting Process (the successes and challenges of the process, materials generated, effect on the proposed Biennial Budget, next steps)

- H. Sawin Millett, Commissioner, Department of Administrative and Financial Services

Discussion of Recent “Streamlining” Efforts (processes, challenges and successes)

- Former Participants “Streamlining” Participants Currently on the AFA Committee
- H. Sawin Millett, Commissioner, Department of Administrative and Financial Services
- Richard Rosen, Director, Office of Policy and Management
- OFPR Staff

Update on the Office of Policy and Management and its Role in the Proposed Biennial Budget (status of structuring and hiring, potential approaches to identifying savings and position eliminations in the next biennium)

- Richard Rosen, Director, Office of Policy and Management